

WDDS Program Stats

	Mar 2024	Apr 2024	May 2024	June 2024	July 2024	August 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	JAN 2025	Feb 2025	Mar 2025
Group Living													
People	90/91	90/91	89/91	89/91	89/91	88/91	88/91	88/91	88/91	89/91	88/91	89/91	89/91
SIL													
Unduplicated Total	44/44	44/44	45/44	45/44	45/44	45/44	45/44	45/44	44/44	44/44	43/44	43/44	43/44
Employment													
Unduplicated Total	44	44	44	44	44	44	44	44	44	44	44	44	44
Job Links	22	22	22	22	22	22	22	22	22	22	22	22	22
Garden Crew	8	8	8	8	8	8	8	8	8	8	8	8	8
Takuetsu	8	8	8	8	8	8	8	8	8	8	8	8	8
TOTAL	38	38	38	38	38	38	38	38	38	38	38	38	38
ODSP-ES/LRES													
TOTAL	76	73	78	83	80	68	56	62	68	71	66	38	1
CPS													
Unduplicated Total	115	115	115	115	115	115	115	115	115	115	115	115	115
Nexus (In person/virtual)	27	27	28	28	28	28	28	28	28	28	28	28	28
Options (In person/virtual)	57	57	59	59	59	59	60	60	60	60	61	61	62
Day Respite	61	61	61	61	61	61	61	61	61	61	61	61	61
Community Connections	17	17	14	14	28	28	28	36	48	47	32	32	32
TOTAL	162	162	162	162	176	176	177	185	197	196	182	182	183
Passport													
Self Managed Support													
Indirect (Self Manage)	38	39	42	42	42	42	43	45	45	46	46	45	46
Direct (CSCN)	121	121	121	120	119	119	118	117	117	115	117	118	119
Family Support													
Children	91	92	94	95	95	96	97	97	99	97	97	97	97
Families	84	85	84	87	87	88	89	89	91	89	89	89	89
Adults	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	91	92	94	95	95	96	97	97	99	97	97	97	97
Hours													
Parent Relief Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Parent Relief Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Event Volunteers\total # hrs	13\24.5	6\23	21\125	1\1.5	0	0	4	3	10\48	0	3\6	3\8.5	3\6
Staff Volunteers\total # hrs	2\9.5	2\0	6\28.5	3\10.5	3\0	4\3	6\12.5	5\2	5\10	5\0	4\12	4\0	1\4
Regular Volunteers\total # hrs	4\34	3\25.5	3\26	4\33.5	3\54	5\55.5	5\42.5	3\29.5	3\48.5	3\46	3\52	4\64	3\62
Students\total # hrs	6\337.5	7\358	2\132.5	3\116	5\447.5	2\93.5	1\25	1\52.5	2\72.5	1\27.5	1\20	2\101	4\107.5

Kelly Christo, CEO