

## WDDS Program Stats

|                             | Mar<br>2021 | Apr<br>2021 | May<br>2021 | June<br>2021 | July<br>2021 | August<br>2021 | Sept<br>2021 | Oct<br>2021 | Nov<br>2021 | Dec<br>2021 | Jan<br>2022 | Feb<br>2022 | Mar<br>2022 |
|-----------------------------|-------------|-------------|-------------|--------------|--------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Group Living</b>         |             |             |             |              |              |                |              |             |             |             |             |             |             |
| People                      | 90/91       | 90/91       | 91/91       | 91/91        | 91/91        | 91/91          | 91/91        | 91/91       | 91/91       | 89/91       | 89/91       | 89/91       | 88/91       |
| <b>SIL</b>                  |             |             |             |              |              |                |              |             |             |             |             |             |             |
| Unduplicated Total          | 44/44       | 44/44       | 44/44       | 44/44        | 44/44        | 44/44          | 44/44        | 44/44       | 44/44       | 41/44       | 41/44       | 41/44       | 41/44       |
| <b>Employment</b>           |             |             |             |              |              |                |              |             |             |             |             |             |             |
| Unduplicated Total          | 44          | 44          | 44          | 44           | 44           | 44             | 44           | 44          | 44          | 44          | 44          | 44          | 44          |
| Job Links                   | 22          | 22          | 22          | 22           | 22           | 22             | 22           | 22          | 22          | 22          | 22          | 22          | 22          |
| Taste of Woodstock Catering | 11          | 11          | 11          | 11           | 11           | 11             | 11           | 11          | 11          | 11          | 11          | 11          | 11          |
| YardBasics                  | 8           | 8           | 8           | 8            | 8            | 8              | 8            | 8           | 8           | 8           | 8           | 8           | 8           |
| Cleaners                    | 0           | 0           | 0           | 0            | 0            | 0              | 0            | 0           | 0           | 0           | 0           | 0           | 0           |
| Friendship Café             | 0           | 0           | 0           | 0            | 0            | 0              | 0            | 0           | 0           | 0           | 0           | 0           | 0           |
| Takuetsu                    | 10          | 10          | 9           | 8            | 8            | 8              | 8            | 8           | 8           | 8           | 8           | 8           | 8           |
| TOTAL                       | 51          | 51          | 50          | 49           | 49           | 49             | 49           | 49          | 49          | 49          | 49          | 49          | 49          |
| <b>ODSP-ES</b>              |             |             |             |              |              |                |              |             |             |             |             |             |             |
| TOTAL                       | 105         | 86          | 89          | 91           | 94           | 97             | 100          | 102         | 101         | 97          | 92          | 95          | 88          |
| <b>CPS</b>                  |             |             |             |              |              |                |              |             |             |             |             |             |             |
| Unduplicated Total          | 112         | 112         | 114         | 114          | 114          | 115            | 115          | 115         | 115         | 115         | 115         | 115         | 115         |
| Nexus                       | 17          | 17          | 19          | 19           | 19           | 19             | 19           | 19          | 19          | 19          | 19          | 19          | 19          |
| Options                     | 48          | 48          | 48          | 48           | 48           | 49             | 49           | 49          | 49          | 49          | 49          | 49          | 49          |
| CAP                         | 58          | 58          | 58          | 58           | 58           | 58             | 58           | 58          | 58          | 58          | 58          | 58          | 58          |
| TOTAL                       | 123         | 123         | 125         | 125          | 125          | 126            | 126          | 126         | 126         | 126         | 126         | 126         | 126         |
| <b>Passport</b>             |             |             |             |              |              |                |              |             |             |             |             |             |             |
| <b>Self Managed Support</b> |             |             |             |              |              |                |              |             |             |             |             |             |             |
| Indirect (Self Manage)      | 19          | 19          | 19          | 19           | 20           | 20             | 20           | 21          | 21          | 21          | 21          | 21          | 21          |
| Direct (CSCN)               | 123         | 123         | 123         | 124          | 124          | 124            | 124          | 123         | 123         | 123         | 123         | 123         | 122         |
| <b>Family Support</b>       |             |             |             |              |              |                |              |             |             |             |             |             |             |
| Children                    | 80          | 79          | 78          | 79           | 80           | 81             | 84           | 83          | 81          | 79          | 79          | 78          | 77          |
| Families                    | 72          | 71          | 70          | 71           | 71           | 73             | 75           | 74          | 72          | 71          | 71          | 71          | 70          |
| Adults                      | 1           | 1           | 1           | 1            | 1            | 0              | 0            | 0           | 0           | 0           | 0           | 0           | 1           |
| TOTAL                       | 81          | 80          | 79          | 80           | 81           | 81             | 84           | 83          | 81          | 79          | 79          | 78          | 78          |
| <b>Hours</b>                |             |             |             |              |              |                |              |             |             |             |             |             |             |
| Parent Relief Hours         | 0           | 0           | 0           | 0            | 0            | 0              | 0            | 0           | 0           | 0           | 0           | 0           | 0           |
| Parent Relief Days          | 0           | 0           | 0           | 0            | 0            | 0              | 0            | 0           | 0           | 0           | 0           | 0           | 0           |
| Special Event Volunteers    | 0           | 0           | 0           | 39           | 5            | 12             | 10           | 2           | 6           | 5           | 0           | 0           | 0           |
| Staff Volunteers            | 0           | 0           | 0           | 0            | 1            | 0              | 0            | 0           | 0           | 0           | 0           | 0           | 0           |
| Regular Volunteers          | 17          | 7           | 6           | 12.5         | 11           | 44.5           | 17.5         | 38          | 31          | 23          | 23.5        | 23          | 22          |
| Students                    | 115         | 122         | 13          | 25           | 60           | 45             | 198.5        | 67          | 87          | 57.5        | 233.5       | 133.25      | 134         |