

WDDS Program Stats

	Mar 2018	April 2018	May 2018	June 2018	July 2018	August 2018	Sept 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Group Living													
People	81/82	81/82	81/82	86/86	86/86	86/86	86/86	85/86	85/86	85/86	85/86	84/86	84/86
SIL													
Unduplicated Total	43/43	43/43	43/43	41/43	41/43	41/43	41/43	42/43	42/43	42/43	43/43	43/43	43/43
Employment													
Unduplicated Total	55	50	49	49	49	49	49	49	48	48	48	48	48
Job Links	22	22	22	22	22	22	22	22	22	22	22	22	22
Taste of Woodstock Catering	14	11	11	11	11	11	11	11	11	11	11	11	11
YardBasics	11	12	11	11	11	11	11	11	10	10	10	10	10
Cleaners	7	2	2	2	2	2	2	2	2	2	2	2	2
Friendship Café	4	4	4	4	4	4	4	4	4	4	4	4	4
Takuetsu	11	11	11	11	11	11	11	11	11	11	11	11	11
TOTAL	69	62	61	61	61	61	61	61	60	60	60	60	60
ODSP-ES													
TOTAL	121	121	121	121	121	121	121	105	100	93	88	83	89
CPS													
Unduplicated Total	117	117	117	118	113	113	117	115	115	117	115	114	115
Options	61	61	62	63	58	58	61	61	61	62	60	60	60
CAP	59	59	59	58	58	58	59	57	57	58	58	57	58
TOTAL	120	120	121	121	116	116	120	118	118	120	118	117	118
Passport													
Self Managed Support													
Indirect (Self Manage)	17	16	16	17	17	17	19	18	18	19	17	17	17
Direct (CSCN)	35	36	36	36	36	36	36	36	37	38	40	41	41
Family Support													
Children	79	79	79	80	80	81	81	80	82	85	87	88	84
Families	76	74	74	74	74	75	75	74	75	78	79	80	77
Adults	3	1	1	0	0	0	0	0	0	0	0	0	1
TOTAL	82	80	80	80	80	81	81	80	82	85	87	88	85
Hours													
Parent Relief Hours	39	25	29.5	27	23	26	38	28	21.5	33	26.75	20.25	26.75
Parent Relief Days	14	19	19	28	48	73	29	44	17	23	21	24	17
Special Event Volunteers	0	0	7	0	0	0	0	0	7	9	0	0	0
Staff Volunteers	11.25	3.5	2.5	7	4	5	14.5	5	41.5	20	28	12	3
Regular Volunteers	71.75	64.25	106.5	75	78	73	31	24	57.5	64	67	63	42
Students	512.75	360.5	188.5	0	0	0	10	81	135	33	96	103	585.5

Kathy Straus
Chief Executive Officer